LOUISIANA STATE POLICE

MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS

FOR THE MONTH OF: DECEMBER 2018

		No. of	Total	Total	Support Contrib.	Taxable Net	State
Racetrack	Opening Date	Gaming Days	Admissions	AGR	Deduction *	Slot Proceeds	Tax Due
Delta Downs	02/13/02	31	126,645	\$16,061,043	\$2,890,988	\$13,170,055	\$2,436,460
Harrah's LA Downs	05/21/03	31	61,616	\$3,760,769	\$676,939	\$3,083,831	\$570,509
Evangeline Downs	12/19/03	31	96,445	\$7,156,123	\$1,288,102	\$5,868,021	\$1,085,584
Fair Grounds	09/19/07	31	48,238	\$3,621,189	\$651,814	\$2,969,375	\$549,334
TOTALS			332,944	\$30,599,124	\$5,507,842	\$25,091,282	\$4,641,887

^{* 15%} of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

PREVIOUS MONTH

SAME MONTH PRIOR YEAR

Racetrack	Dec-18	Nov-18	Difference	%	Dec-17	Difference	%
Delta Downs	\$16,061,043	\$14,003,579	2,057,464	14.7%	\$15,671,059	389,984	2.5%
Harrah's LA Downs	\$3,760,769	\$3,433,467	327,302	9.5%	\$3,679,908	80,861	2.2%
Evangeline Downs	\$7,156,123	\$6,656,182	499,941	7.5%	\$7,009,156	146,967	2.1%
Fair Grounds	\$3,621,189	\$3,305,168	316,021	9.6%	\$3,442,327	178,862	5.2%
	\$30,599,124	\$27,398,395	3,200,729	11.7%	\$29,802,451	796,674	2.7%

LOUISIANA STATE POLICE

FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS

FOR THE PERIOD OF: JULY 1, 2018 - DECEMBER 31, 2018

		FYTD	FYTD	FYTD		
Racetrack	Opening Date	Admissions	Total AGR	Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	745,972	\$89,669,004	\$16,140,421	\$73,528,583	\$13,602,788
Harrah's LA Downs	05/21/03	356,505	\$21,489,760	\$3,868,157	\$17,621,603	\$3,259,997
Evangeline Downs	12/19/03	457,701	\$39,954,852	\$7,191,873	\$32,762,979	\$6,061,151
Fair Grounds	09/19/07	282,323	\$20,628,813	\$3,713,186	\$16,915,627	\$3,129,391
TOTALS		1,842,501	\$171,742,429	\$30,913,637	\$140,828,792	\$26,053,327